

## STATE FAIR STATISTICS

### *Operating and Special Revenue (dollars in thousands)*

| State Fair Authority Revenues | FY 2005            | FY 2006            | FY 2007            | FY 2008            | FY 2009            |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Admissions                    | \$ 5,219.6         | \$ 6,011.9         | \$ 5,813.0         | \$ 6,335.8         | \$ 6,428.9         |
| Concessions                   | 2,263.8            | 2,367.5            | 2,187.1            | 2,926.8            | 2,870.4            |
| Grandstand and Racetrack      | 1,759.6            | 1,705.2            | 1,584.1            | 1,752.7            | 2,100.4            |
| Other                         | 3,290.6            | 3,638.8            | 3,782.8            | 4,769.9            | 4,893.3            |
| Interim Events                | 1,627.9            | 1,713.2            | 1,599.9            | 1,735.4            | 1,673.6            |
| Total Operating Revenues      | <u>\$ 14,161.5</u> | <u>\$ 15,436.6</u> | <u>\$ 14,966.9</u> | <u>\$ 17,520.6</u> | <u>\$ 17,966.6</u> |

| Special Revenue Fund           |                   |                   |                   |                   |                   |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| State Appropriations -Capitals | \$ 750.0          | \$ 1,000.0        | \$ 3,000.0        | \$ 0.0            | \$ 5,500.0        |
| Contributions                  | 1,167.8           | 1,903.2           | 2,970.0           | 1,915.9           | 3,334.0           |
| Other                          | 1,289.5           | 800.6             | 678.0             | 768.5             | 671.4             |
| Total                          | <u>\$ 3,207.3</u> | <u>\$ 3,703.8</u> | <u>\$ 6,648.0</u> | <u>\$ 2,684.4</u> | <u>\$ 9,505.4</u> |

| Fiscal Year | Operating Revenue | Vendor Sales | Unaudited Attendance |
|-------------|-------------------|--------------|----------------------|
| 1992        | \$ 5,833,314      | \$ 5,901,485 | \$ 891,000           |
| 1993        | 6,540,484         | 5,848,104    | 894,000              |
| 1994        | 7,201,782         | 6,014,251    | 913,000              |
| 1995        | 6,437,826         | 5,439,547    | 790,000              |
| 1996        | 8,676,311         | 6,733,142    | 918,000              |
| 1997        | 8,721,165         | 7,148,260    | 946,000              |
| 1998        | 8,882,179         | 7,338,439    | 941,000              |
| 1999        | 10,473,274        | 7,874,921    | 969,000              |
| 2000        | 10,417,274        | 8,125,805    | 979,000              |
| 2001        | 10,706,254        | 7,730,715    | 986,000              |
| 2002        | 13,368,569        | 8,296,370    | 1,008,000            |
| 2003        | 13,350,962        | 8,426,499    | 1,012,000            |
| 2004        | 14,743,748        | 9,983,544    | 1,054,000            |
| 2005        | 14,191,542        | 9,727,970    | 1,005,000            |
| 2006        | 15,436,587        | 10,143,976   | 1,014,000            |
| 2007        | 14,966,864        | 9,595,751    | 1,002,000            |
| 2008        | 17,520,625        | 11,079,318   | 1,109,000            |
| 2009        | 17,966,604        | 10,834,108   | 1,006,000            |

#### Notes:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, SFY 2006 the State appropriated \$750,000 for capitals. This is reflected in the State Fair's fiscal year 2005.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor Sales are as reported by vendor and include food, beer, and merchandise.
- 4) For FY 2001, the number for vendor sales does not include beer sales. In FY 2001, the Fair changed the payment method used by vendors on beer sales. Vendors paid a flat rate of \$125 per keg rather than 25.0% of sales.

Sources: State Auditor's Reports and State Fair Reports